

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R960030) DPS Gaming Enforcement - 0030  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,211,731	\$ 10,556,268	\$ 10,778,483	\$ 10,778,483
Salary Adjustment	344,537	222,215	0	0
	<u>10,556,268</u>	<u>10,778,483</u>	<u>10,778,483</u>	<u>10,778,483</u>
Receipts				
Gov Fund Type Transfers - Other A	61,350	8,000	8,000	8,000
Refunds & Reimbursements	<u>403,734</u>	<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
	465,084	308,000	308,000	308,000
Total Resources	<u>\$ 11,021,352</u>	<u>\$ 11,086,483</u>	<u>\$ 11,086,483</u>	<u>\$ 11,086,483</u>
 FTE	 <u>59.52</u>	 <u>65.00</u>	 <u>65.00</u>	 <u>65.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 8,921,223	\$ 9,382,371	\$ 9,382,371	\$ 9,382,371
Personal Travel In State	73,591	100,000	100,000	100,000
State Vehicle Operation	212,849	282,000	282,000	282,000
Depreciation	93,171	150,000	150,000	150,000
Personal Travel Out of State	125,501	150,000	150,000	150,000
Office Supplies	23,325	45,000	45,000	45,000
Equipment Maintenance Supplies	0	3,000	3,000	3,000
Professional & Scientific Supplies	450	5,000	5,000	5,000
Other Supplies	34,824	45,000	45,000	45,000
Printing & Binding	731	3,000	3,000	3,000
Uniforms & Related Items	1,366	6,000	6,000	6,000
Postage	222	1,500	1,500	1,500
Communications	36,500	45,000	45,000	45,000

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Rentals	120	2,000	2,000	2,000
Professional & Scientific Services	12,832	30,000	30,000	30,000
Outside Services	11,023	25,000	25,000	25,000
Intra-State Transfers	855,197	400,000	400,000	400,000
Outside Repairs/Service	1,883	20,000	20,000	20,000
Reimbursement to Other Agencies	78,448	130,000	130,000	130,000
ITS Reimbursements	16	112	112	112
IT Outside Services	131,135	500	500	500
Gov Fund Type Transfers - Auditor	0	850	850	850
Gov Fund Type Transfers - Other A	19,857	25,000	25,000	25,000
Equipment	0	50,000	50,000	50,000
Office Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	16,207	75,000	75,000	75,000
IT Equipment	33,450	75,000	75,000	75,000
Other Expense & Obligations	0	25,000	25,000	25,000
Fees	90	150	150	150
Reversions	337,341	0	0	0
Total Disposition of Resources	<u>\$ 11,021,352</u>	<u>\$ 11,086,483</u>	<u>\$ 11,086,483</u>	<u>\$ 11,086,483</u>